2006-2007 BUDGET WORKSHEETS ESTIMATING OTHER STATE FUNDING

1. EXCEPTIONAL CHILD CONTRACTS (DISTRICT TO AGENCY CONTRACTS) (33-2004) Previous Year's District to Agency Best 28 Weeks ADA (2005-2006) Per Contract 2006-2007 Pupil State Support Reimbursement 2. TUITION EQUIVALENCY ALLOWANCES Special Education/Exceptional Child Tuition Equivalency (33-1002B) **Exceptional Child** Previous Year's No. FTE Previous Year's (2005-**Tuition** (2005-2006) 2006) Tuition Rate December 1, 2006 Excess Cost Rate Equivalency a. Elementary _____x (______+____) =____ x (_____ + ____) = b. Secondary Court-Ordered Tuition Equivalency (33-1002B) Previous Year's (2005-Days Present in Court-Ordered 2006) Daily Tuition 2006-2007 **Tuition Equivalency** Rate _____ x ____=___ a. Elementary b. Secondary Juvenile Detention Center Tuition Equivalency (33-1002B) Previous Year's (2005-Juvenile Detention Days Present in 2006) Daily Tuition Center Tuition 2006-2007 Rate Equivalency _____ x ____= a. Elementary _____ X __ = b. Secondary Juvenile Detention Center Summer Tuition Equivalency (33-1002B) 1/2 the Prev. Year's (2005-2006) Daily Days Present for Juvenile Detention the 2006 Summer (2005-2006) Daily Center Tuition Session **Tuition Rate** Equivalency a. Elementary _____ X _____ = ____ b. Secondary _____ X _____ = ____ 3. SERIOUS EMOTIONAL DISTURBANCES (SED) ALLOWANCE (33-2005) Number of SED Students on the Dec. Previous Year's 1, 2005 Child Count (2005-2006) Excess SED Allowance

Above Statewide Avg.

Cost Rate

X =